

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.851.01	Infrastructure ! DTR Ph 3 Second Street						
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		0	0	0	0	0	0